

Project Number	Title	Division	FY0001	FY0102	FY0203	FY0304	FY0405	FY0506	FY06Beyond	Project Cost
	Beginning Date	Ending Date	Project Description							

**SFO** Division or Category = **ADB**

4087A	Eng Studies-Phase I	ADB	0	7,000,000	0	0	0	0	0	7,000,000
4087B	Eng Studies-Phase II	ADB	0	8,000,000	0	0	0	0	0	8,000,000
4087C	Eng Studies-Phase III (Mod #4)	ADB	0	13,667,258	3,332,742	0	0	0	0	17,000,000
7000.1	Enckson, Beasley, Hewitt & Wilson	ADB	0	100,000	231,154	0	0	0	0	331,154
7000.11	Program Controls	ADB	0	5,530,000	14,770,000	0	0	0	0	20,300,000
7000.12	Baker & McKenzie	ADB	0	125,000	0	0	0	0	0	125,000
7000.13	Morrison & Forester	ADB	0	883,441	2,042,111	0	0	0	0	2,925,552
7000.2	Howard, Rice, Nemerovski, Canady, Falk & Rabkin	ADB	0	100,000	231,154	0	0	0	0	331,154
7000.3	Hopkins & Sutter	ADB	0	100,000	231,154	0	0	0	0	331,154
7000.4	Remy, Thomas & Moose	ADB	0	650,000	1,502,502	0	0	0	0	2,152,502
7000.5	Sneppard, Mullin, Richter & Hampton	ADB	0	500,000	1,155,771	0	0	0	0	1,655,771
7000.6	Berliner Cohen	ADB	0	100,000	231,154	0	0	0	0	331,154
7000.7	Litigation Fund	ADB	0	0	5,000,000	0	0	0	0	5,000,000
7000.8	Airfield Development Staff (Airport Admin)	ADB	0	3,528,253	0	0	0	0	0	3,528,253
7000.9	Cost & Schedule Control Other Staff (Luster GKO)	ADB	0	1,889,791	2,000,000	0	0	0	0	3,889,791
7011.1	EIR EIS Phase I (URS)	ADB	0	1,100,000	0	0	0	0	0	1,100,000
7011.2	EIR EIS Phase II (URS)	ADB	0	10,200,000	0	0	0	0	0	10,200,000
7011.3	EIR EIS Phase III	ADB	0	0	4,000,000	0	0	0	0	4,000,000
7011.4	Environmental Consultants	ADB	0	0	1,000,000	0	0	0	0	1,000,000
7011.5	San Francisco Bay Conservation Development Commission	ADB	0	450,000	0	0	0	0	0	450,000
7012.1	Permits Phase I (ESA)	ADB	0	700,000	0	0	0	0	0	700,000
7012.2	Permits Phase II (ESA)	ADB	0	400,000	0	0	0	0	0	400,000
7012.3	Permits Phase III	ADB	0	0	550,000	0	0	0	0	550,000
7012.4	Permits Phase IV	ADB	0	0	350,000	0	0	0	0	350,000

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7013.1	Computerized Database of Bay Species	ADB	0	150,000	0	0	0	0	0	150,000
7013.2	Herring Oyster Habitat Study	ADB	0	306,000	0	0	0	0	0	306,000
7013.3	Wetlands Mitigation Design Concepts	ADB	0	3,350,000	800,000	0	0	0	0	4,150,000
7014.1	NOAA Panel	ADB	0	250,000	50,000	0	0	0	0	300,000
7015.1	Mitigation Design	ADB	0	0	10,000,000	0	0	0	0	10,000,000
7016.1	Public Access and Wetland Mitigation	ADB	0	0	900,000	0	0	0	0	900,000
7016.6	Other Habitat and Access Mitigation Phase 2 Purchase Options	ADB	0	0	16,500,000	0	0	0	0	16,500,000
7017.6	Habitat, Public Access, Recreation Mitigation Phase 1 Purchase Options	ADB	0	0	440,000	0	0	0	0	440,000
7021.1	Feasibility Study (URS Greiner)	ADB	0	1,906,000	0	0	0	0	0	1,906,000
7021.2	Reconfiguration Analysis (P&D)	ADB	0	576,000	0	0	0	0	0	576,000
7021.3	Airspace/Taxing Planning Study (HNTP)	ADB	0	5,960,000	0	0	0	0	0	5,960,000
7021.5	RASP	ADB	0	422,000	0	0	0	0	0	422,000
7023.1	State Lands Commission Staff Assistance	ADB	0	0	300,000	0	0	0	0	300,000
7025.1	Technology Panel	ADB	0	100,000	0	0	0	0	0	100,000
7031.1	Public Affairs San Francisco	ADB	0	340,000	1,660,000	0	0	0	0	2,000,000
7032.1	Public Affairs San Mateo	ADB	0	120,000	720,000	0	0	0	0	840,000
7033.1	Public Affairs Santa Clara	ADB	0	100,000	740,000	0	0	0	0	840,000
7035.1	Public Affairs East Bay <u>Halterman</u>	ADB	0	<u>60,000</u>	<u>788,023</u>	0	0	0	0	848,023
7041.1	Peer Review Value Engineering	ADB	0	0	900,297	0	0	0	0	900,297
7042.21	Off Shore Runway Concepts	ADB	0	250,000	0	0	0	0	0	250,000
7042.22	Off Shore Runway Concepts	ADB	0	250,000	0	0	0	0	0	250,000
7042.23	Off Shore Runway Concepts	ADB	0	250,000	0	0	0	0	0	250,000
7042.24	Off Shore Runway Concepts	ADB	0	250,000	0	0	0	0	0	250,000
7042.25	Off Shore Runway Concepts	ADB	0	250,000	0	0	0	0	0	250,000
7043.1	Marine Engineering	ADB	0	0	100,000,000	0	0	0	0	100,000,000

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7044.1	Power Distribution Preliminary Engineering	ADB	0	0	100,000	0	0	0	0	100,000
7061.1	Pavement and Utilities Preliminary Engineering	ADB	0	4,915,000	0	0	0	0	0	4,915,000
7062.1	NAVAIDS Preliminary Engineering	ADB	0	0	3,000,000	0	0	0	0	3,000,000
7062.5	NAVAIDS Preliminary Engineering Project Management	ADB	0	0	200,000	0	0	0	0	200,000
7063.1	ERF Preliminary Engineering	ADB	0	0	400,000	0	0	0	0	400,000
7064.1	Control Tower Preliminary Engineering	ADB	0	0	3,000,000	0	0	0	0	3,000,000
7064.5	Control Tower Project Management	ADB	0	0	200,000	0	0	0	0	200,000
7065.1	Power Preliminary Engineering	ADB	0	0	2,000,000	0	0	0	0	2,000,000
7065.5	Power Preliminary Engineering Project Management	ADB	0	0	200,000	0	0	0	0	200,000
7900.2	John F. Brown Company	ADB	0	111,530	0	0	0	0	0	111,530
7900.5	Spruce Street Furniture	ADB	0	504,504	0	0	0	0	0	504,504
TBD	Communications Staff Costs	ADB	0	1,402,958	0	0	0	0	0	1,402,958
TBD	Marine Studies Staff Costs	ADB	0	2,178,544	0	0	0	0	0	2,178,544
TBD	Environmental Staff Costs	ADB	0	2,671,403	0	0	0	0	0	2,671,403
TBD	Planning Staff Costs	ADB	0	2,244,391	0	0	0	0	0	2,244,391
<b>ADB Totals</b>			0	83,942,073	179,526,062	0	0	0	0	263,468,135
								<i>ADB Five Year Total</i>		\$263,468,135