

SFO Five Year Capital Plan

Plan Summary

Current	FY0102	FY0203	FY0304	FY0405	FY0506
\$48,230,750	\$268,844,165	\$364,608,476	\$130,508,746	\$82,449,614	\$235,300,000

TWO YEAR	\$681,683,391
TWO TO FIVE YEAR	\$448,258,360
FIVE YEAR TOTAL	\$1,129,941,751
REIMBURSABLE -- AIP	\$95,054,083
REIMBURSABLE -- PFC	\$112,000,000
FIVE YEAR TOTAL minus AMNT REIMBURSABLE	\$958,188,059

Five Year Totals by Division or Category

	\$1,000,000
ADB	\$263,468,135
Administration	\$20,170,000
BDC	\$179,715,707
FOM	\$460,732,546
Misc	\$50,260,530
Operations	\$82,731,488
Previously Approved, CIP Funded	\$47,863,345
Small Project Set Aside -- Airport Wide	\$24,000,000
	\$1,129,941,751