

ADB Planning, Engineering and Environmental Budget Summary Through EIR/EIS and Permitting

	Expenditures to Date	Estimates to Complete	Total Budget
Planning	7,875,000	3,403,000	11,278,000
Environmental			
EIR/EIS and Permits	9,400,000	7,600,000	17,000,000
Habitat Mitigation (Includes Options)	1,977,000	30,469,000	32,446,000
Agency Support (Partial)	658,000	2,313,403	2,971,403
Total Environmental	12,035,000	40,382,403	52,417,403
Preliminary Engineering			
Marine Structures	26,433,000	9,996,000	36,429,000
Pavement, Nav aids and Utilities	855,853	4,059,147	4,915,000
Total Engineering	27,288,853	14,055,147	41,344,000
Totals	47,198,853	57,840,550	105,039,403
Estimate to Complete Final Engineering (Undetermined Amount to be Needed for Permitting Phase)		Approximately	100,000,000

This was handed out by Lyn Calerdine, Environmental Manager, Airfield Development Bureau at a meeting with Environmental Groups on August 14, 2001